

FISCAL NOTE

Bill #: SB0485

Title: Transfer some tobacco settlement proceeds to human services account

Primary Sponsor: Cobb, J.

Status: As Introduced

Sponsor signature	Date	Chuck Swysgood, Budget Director	Date
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Fiscal Summary

FY 2004
Difference

FY 2005
Difference

Revenue:

State Special Revenue

Prevention & Stabilization

Statewide Tobacco Prevention

\$5,831,360

(\$5,831,360)

\$6,057,600

(\$6,057,600)

Net Impact on General Fund Balance:

\$0

\$0

- | | |
|---|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input checked="" type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. Tobacco settlement proceeds of an amount equal to 32 percent are to be deposited to a state special revenue account for a statewide tobacco prevention program.
2. This bill establishes a state special revenue account for prevention and stabilization.
3. This bill provides for a fund transfer from the statewide tobacco prevention fund to the prevention and stabilization fund.